

## **Gloria Dei Church Council Minutes: Visioning Meeting**

**Location:** Church Office Conference Room

**Date:** May 18, 2022

**Attendees:** Pr. Tim Selbo, Melissa Radigan, Dave Krull, Kate Patrick, Sara Dannen, Nick Sershen, Lee Glasoe, Amber Edelen

**Call to Order:** Pizza was served. Sara Dannen called the meeting to order at 6:10 p.m. Pastor Tim led devotions about vision.

Proceedings:

- I. Approval of Minutes
  - a. Kate Patrick made a motion to approve the minutes of April 20, 2022. The motion received a second and carried.
- II. Financial Report: Melissa Radigan
  - a. For the month of April loose offering increased to put us ahead of the YTD budget but general fund offering decreased. Overall, April revenue is \$15,000 below budget and expenses exceeded revenue in April by \$12,000. YTD Net Total is \$60,215.
  - b. Hospitality/Food Ministry expenses will be over budget in 2022 due to changes in kitchen staffing and meal preparation changes, but overall expenses related to the Food Ministry should be comparable to the net budget for 2022.
  - c. Total Cash: \$1,176,496
  - d. Total YTD Expenses: \$770,163
  - e. Total YTD Revenue: \$830,378
  - f. Mortgage balance is \$1,819,705
  - g. A copy of the church financials is available to all members upon request in the church office (HANDOUT).
- III. Visioning Discussion
  - a. Pastor Tim led a discussion about creating a 3-5 year vision for Gloria Dei.
- IV. Adjournment: The next meeting will be April 21<sup>st</sup> at 4:00 pm in the church office and via Zoom. Missy Radigan made a motion to adjourn. The motion received a second and carried. Pr. Tim closed in prayer at 8:15 p.m.